



# FINANCIAL REPORT, 2011-2012



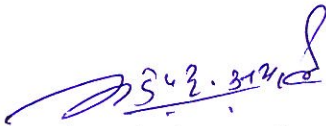
**Non-Resident Nepali Association  
National Coordination Council, Finland**

**Helsinki, May 2013**

**NON RESIDENT NEPALI ASSOCIATION**  
**National Coordination Council, FINLAND**

**Summary of Financial Account (2011-2013)**

1. Total income in 2011 was €4269.43 EUR. The income in 2011 was mainly from sports registration (€1618,09), NRN general member fee (€1150,00) from 115 members and election candidates registration (365,00). NRN Global conference was supported equally by all the board members. Total expenditure in the year 2011 was (€4046,78). Some major expenses in 2011 were related to payments to NRNA Secretariat, Kathmandu, Nepal. A total 1012.50 has been transferred to NRNA secretariat (3\$ per 108 member, ICC member fee, support 500\$). Other major expenses were in the sports and quiz (€1103,65) and in Graduation Felicitation Program (€900,58). Income over Expenditure during the year 2011 was €222,65. Total surplus which was transferred to the year 2012 was€ 2789,74.
2. Total Income in the year 2012 was €3649,95. Major income in 2012 was from Movie show which is €1010,00 and charity dinner €1070,000 EUR. Total €878,00 was deposited by 11 people as a part of support for the NRN-Finland two charity projects in Nepal. Total expenditure in the year 2012 was €3380,81. The main expenditure during this year was in the charity project run by NRN-Finland (Support for Handicapped students, Taplejung). Nepali Rupees Two Lakh (€1770,00) was sent to the Apanga Bal Awas Griha Taplejung. €500 was supported for NRN-European Conference, Amsterdam. Income over expenditure in the year 2012 was €269,14. Total balance until 31<sup>st</sup> December 2012 was € 3058,88, which was transferred to the year 2013.
3. The audited Balance sheet and details on income and expenditure is attached as a part of financial report. A list of persons who made donations and support for the NRN and its charity projects is also attached.
4. A proposed draft budget for the remaining year 2013 is also attached with this report.



**Sudeep Bhushan Aryal**

Treasurer, NRN-Finland

**Non-Resident Nepali Association r.y, Helsinki, Finland**

<b>Income And Expenditure</b>	<b>2012</b>	<b>2011</b>
<b>Particulars</b>	<b>€</b>	<b>€</b>
<b>Income</b>		
General Membership	210,00	1150,00
ICC Membership		380,00
Election Candidate		365,00
Global Conference Support		350,00
Donation for charity project Nepal	878,00	
Bank Interest	5,95	5,82
Support from Siivistysliitto		200,26
Suivistysliitto(Yhdistys money later transferred)		200,26
Registration(Sports and Quiz)	476,00	1618,09
Charity Dinner Income	1070,00	
Loot Movie Show	1010,00	
<b>Total Income</b>	<b>3649,95</b>	<b>4269,43</b>
<b>Expenditures</b>		
NRNA Head Office(General membership charge-324\$)		
ICC Membership 500 \$, Support-500\$		1012,50
Election Expenses		57,00
Office Expenses		18,36
Registration		15,00
Website Domain and hosting		275,00
NRN-Finland Charity project	1770,00	
NRN European conference	500,00	
Bank Charges	122,80	149,58
Hall booking for talk program	35,00	
NRN-Finland statue translation		150,00
Yhdistys(money transferred given by sivistysliitto)		200,26
Graduate Felicitation		900,58
Membership to Other Organizations	110,00	110,00
Workshop for charity projects	34,82	12,00
Sports and quiz Expenses	523,83	1088,66
Picnic Expenses	74,72	57,84
Welcome / Farewell (for ambassdors)	209,64	
<b>Total Expenditures</b>	<b>3380,81</b>	<b>4046,78</b>
Income Over Expenditure	269,14	222,65
Liabilities (Up to Previous Years)	2789,74	2567,09
<b>Total Surplus (Transfer to Balance Sheet)</b>	<b>3058,88</b>	<b>2789,74</b>

*2014.2.31.15*  
**Mr. Sudeep Bhushan Aryal**  
 Treasurer, NRNA-Finland

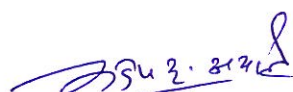
*Pokhrel*  
**Dr. Arun Pokhrel**  
 Chairman, NRNA-Finland

*Jukka Fahlgren*  
**Mr. Jukka Fahlgren**  
 Auditor

Non-Resident Nepali Association, Finland RY  
Balance Sheet as at December 31, 2012

<b>Assets</b>	<b>31/12/2012</b>	<b>31/12/2011</b>
	€	€
<b><u>Current Assets</u></b>		
Cash at Bank	3058,88	2789,74
Advance and Recievable	0,00	0,00
<b>Total Current Assets</b>	<b>3058,88</b>	<b>2789,74</b>
<b><u>Fixed Assets</u></b>		
Office Equipments/Furnitures	0,00	0,00
<b>Total Assets</b>	<b>3058,88</b>	<b>2789,74</b>

<b>Liabilities and Fund</b>	<b>31.12.2012</b>	<b>31/12/2011</b>
Surplus (Excess of Income Over Expenditure)	3058,88	2789,74
Deposits	0,00	0,00
Account Paybles	0,00	0,00
<b>Total Liabilities</b>	<b>3058,88</b>	<b>2789,74</b>



**Mr. Sudeep Bhushan Aryal**  
Treasurer, NRNA-Finland



**Dr. Arun Pokhrel**  
Chairman, NRNA-Finland

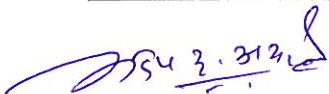



**Mr. Jukka Fahlgren**  
Auditor

# Non-Resident Nepali Association, Finland r.y

Donations 2011-2012

Particulars	2012	2011
<b>A. Donations for NRN-Finland Charity projects</b>	<b>878,00</b>	
Devi Dutta Sharma	120,00	
Basanta Ghimere	125,00	
Kulmani Bhandari	100,00	
Arun Pokhrel	100,00	
Bal Krishna Shrestha	100,00	
Suman Khadka	100,00	
Ram Prasad Aryal	100,00	
Sudeep Bhushan Aryal	52,00	
Jibnath Kharel	50,00	
Sijan Shrestha	21,00	
Gopal Aryal	10,00	
<b>B. Donations for NRN global conference</b>		
Arun Pokhrel		25,00
Byoma Tamrakar		25,00
Devi Dutt Sharma		25,00
Sudeep Bhushan Aryal		25,00
Sijan Shrestha		25,00
Bimala Kc		25,00
Suman Khadka		25,00
Bal Krishna Shrestha		25,00
Bijendra Neupane		25,00
Kulmani Bhandaru		25,00
Bishnu Bahadur Thapa		25,00
Ranjana Piya		25,00
Hari Keshab Pathak		25,00
Ganesh Neupane		25,00
<b>Total</b>	<b>878,00</b>	<b>350,00</b>

  
Mr. Sudeep Bhushan Aryal  
Treasurer, NRNA-Finland

  
Dr. Arun Pokhrel  
Chairman, NRNA-Finland

  
Mr. Jukka Fahlgren  
Auditor

Non-Resident Nepali Association r.y, Helsinki, Finland

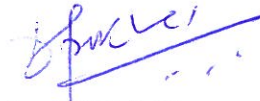
Proposed Budget

2013

Particulars	€
<b>Income</b>	
Surplus	3058,88
General Membership	2000,00
ICC Memebership	380,00
Donations	1500,00
Fund raising/Grants	1500,00
Sports Registration	1500,00
Other Income	500,00
<b>Total Income</b>	<b>10438,88</b>
<b>Expenditures</b>	
FNCCI-NRNA Kathmandu(Membership)	1145,00
Bank Charges and Service	120,00
Membership to Other Organizations	110,00
New year and Graduation ceremony	600,00
summer picnics	120,00
sports activity	800,00
Charity Project Nepal	2000,00
Website and Domain Cost	500,00
Aduting	0,00
Workshops	100,00
Meeting, Conference	100,00
Other expenses	1500
<b>Total Expenditures</b>	<b>5 950,00</b>
<b>Total Surplus</b>	<b>4488,88</b>



Mr. Sudeep Bhushan Aryal  
Treasurer, NRNA-Finland



Dr. Arun Pokhrel  
Chairman, NRNA-Finland

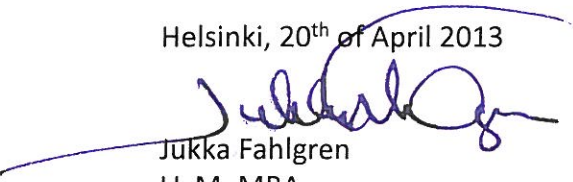
Executive Committee

Non-Resident Nepali Association, Finland r.y.

I have audited the accompanying balance sheet of Non-resident Nepali Association, Finland ry as of December 31<sup>st</sup> 2012 and the related statements of income, retained earnings, and cash flows for the year then ended. These financial statements are the responsibility of the NRNA Finland's management. My responsibility is to express an opinion on these financial statements based on my audit.

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Non-Resident Nepali Association, Finland as of December 31. 2012 and the results of its operations and its cash flows for the year then ended in accordance with accounting principles generally accepted in Finland.

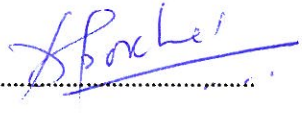
Helsinki, 20<sup>th</sup> of April 2013



Jukka Fahlgren  
LL.M, MBA

# Non-Resident Nepali Association, Finland

## Executive Board(2011-2012)

1. Dr. Arun Pokhrel(Chairman)   
.....
2. Mrs. Byoma Tamrakar(Vice-Chairman) .....
3. Mr. Devi Dutt Sharma(Vice-Chairman) .....
4. Mr. Suman Khadka(ICC Representative) .....
5. Mr. Sijan Shrestha(Secretary) .....
6. Mr. Sudeep Bhushan Aryal(Treasurer) .....
7. Ms. Bimala Kc(Joint-Secretary) .....
8. Mr. Bijendra Neupane(Youth Representative) .....
9. Mrs. Ranjana Piya(Women Representative) .....
10. Mr. Kulmani Bhandari(Member) .....
11. Mr. Bishnu Thapa .....
12. Mr. Basanta Ghimere .....
13. Mr. Bishnu Thapa .....
14. Mr. Hari Keshav Pathak .....
15. Mr. Suman Aryal .....
16. Mr. Ganesh Neupane .....